

Resolved that the sum of SIXTEEN MILLION, NINE HUNDRED AND THIRTY THREE THOUSAND, SIX HUNDRED AND FIFTY SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2008 - 2009 as shown in the Supplementary Estimates No. 19 2008 - 2009 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2008 - 2009 No 19

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 18	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 19 TREASURY				
<b>Program : 109 Purchase of Fixed Assets</b>				
Subprogramme: 0075 Overseas Missions - People's Republic of China - <i>Account Code: 756 - Vehicles</i>	191090075	0		80,000
Subprogramme: 0164 Non-Food Crop Research, Development & Extension <i>Account Code: 752 - Machinery &amp; Equipment</i>	191090164	158,500		15,000
HEAD: 25 MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT				
<b>Program : 040 Direction &amp; Policy Formulation Services</b>				
Subprogramme: 7055 General Management & Co-ordination Services <i>Account Code: 316 - Grants to Public Institutions</i>	250407055	5,600,000		1,300,000
<b>Program : 162 Resource Development &amp; Protection</b>				
Subprogramme: 0169 Plant Protection <i>Account Code: 223 - Structures</i> <i>Account Code: 226 - Professional Services</i>	251620169	15,000 28,000		45,000 110,000

HEAD	Code Number	Provision in Approved Estimates	Provision in Supplementary Estimates	Supplementary Provision Required
		2008 - 2009	No. 1 - 18	
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 55 MINISTRY OF TOURISM				
<b>Program : 040 Direction &amp; Policy Formulation Services</b>				
Subprogramme: 0558 Tourism Industry Relief Fund	550400558			
<i>Account Code: 313 - Subsidies</i>		0		15,000,000
HEAD: 61 MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND INTERNATIONAL BUSINESS				
<b>Program : 330 Direction Formulation and Implementation of Foreign Policy</b>				
Subprogramme: 0075 Overseas Missions - People's Republic of China	613300075			
<i>Account Code: 102 - Other Personal Emoluments</i>		0		195,137
<i>Account Code: 103 - Employers Contributions</i>		0		6,520
<i>Account Code: 206 - Travel</i>		0		5,000
<i>Account Code: 207 - Utilities</i>		0		6,000
<i>Account Code: 208 - Rental of Property</i>		0		15,000
<i>Account Code: 209 - Library Books &amp; Publications</i>		0		1,000
<i>Account Code: 210 - Supplies &amp; Materials</i>		0		120,000
<i>Account Code: 211 - Maintenance of Property</i>		0		10,000
<i>Account Code: 212 - Operating Expenses</i>		0		25,000

## ADDENDUM

### Head 19: Treasury

#### Program 109: Asset Management

##### Subprogram 0164: Non-Food Crop Research and Development

Account Code 752: Machinery and Equipment \$15,000

This amount is required to purchase a Soil Sterilizer.

### Head 25: Ministry of Agriculture

#### Program 040: Direction and Policy Formulation

##### Subprogram 7055: General Management and Coordination Services

Account Code 316: Grants to Public Institutions \$ 1,300,000

This amount is required to cover operating costs for the remainder of the financial year.

### Head 25: Ministry of Agriculture

#### Program 162: Resource Development and Protection

##### Subprogram 0169: Plant Protection

Standard Account 223: Structures \$ 45,000

The supplementary funds are required to retrofit post entry Quarantine Container Laboratory.

Standard Account 226: Professional Services \$ 110,000

This additional sum is required to pay fees to a consultant for the Giant African Snail eradication project and the University of the West Indies (UWI) for research activities.

ADDENDUM

**Request for Supplementary Provision to Head 55:**  
**Ministry of Tourism**

The sum of \$15,000,000.00 is being sought to supplement the following sub-programme of Head 55: Ministry of Tourism.

**Head 55: Ministry of Tourism**  
**Programme 040 Direction and Policy Formulation Services**  
**Sub-programme 0558 Tourism Industry Relief Fund**  
**Account Code 313: Subsidies - \$15,000,000.00**

These funds are required to meet current expenditures for the operations of the Tourism Industry Relief Fund for the remainder of the Financial Year 2008-2009.

**ADDENDUM**

**HEAD 61                      MINISTRY OF FOREIGN AFFAIRS AND  
FOREIGN TRADE**

**Programme 330              Direction, Formulation and Implementation of  
Foreign Policy**

**Sub-Programme 0075      Overseas Missions - China**

**Standard Account Code**

102	Other Personal Emoluments	195 137
103	Employers Contributions	6 520
206	Travel	5 000
207	Utilities	6 000
208	Rental of Property	15 000
209	Library, Books and Publications	1 000
210	Supplies and Materials	120 000
211	Maintenance of Property	10 000
212	Other Operating Expenses	<u>25 000</u>
<b>Total</b>		<b><u>383 657</u></b>

**Non-Statutory Capital Expenditure**

**Head 19                      Treasury**

**Program 109                Asset management**

**Sub-Program 0075        Overseas Missions - China**

**Standard Account Code**

756	Vehicles	80 000
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**463 657**

The above sums are required for expenditure January to March 2009 for the servicing of the new Embassy in China as per Cabinet approval.